

This form allows for you to insert text from another document (copy/paste).

The boxes will expand to allow for unlimited text.

For questions, please email planning@jewishbroward.org.

2022 – 2023 Jewish Federation of Broward County Funding Request

Agency Name:

Agency Contact:

Contact Title:

Email:

Phone #:

Program Title:

Date of Proposal Submission:

This request is for

Continued Funding

Modified Funding

New Funding

This request is being submitted as a request for funding for: (check only one)

Jewish Identity Programming

Israel and Overseas Programming

Special Needs Programming

Elderly and Dire Needs Programming

This program:

has been in existence since (Year)

is a new program anticipated to start (Date)

PROPOSAL NARRATIVE

Program Name:

Total Program Budget \$

Amount Requested from Federation \$

Target Population: (Population to be served)

Describe Your Program (1-2 paragraphs):

What changes, if any, have been made to this program (if this is a Continuing of Modified program)?

Primary goals and expected outcomes of program:

1. Goal:

- Measurable Outcome:
- Measurable Outcome:
- Measurable Outcome:

2. Goal:

- Measurable Outcome:
- Measurable Outcome:
- Measurable Outcome:

PROJECTED IMPACT

Depth of Impact

- What impact do you expect your program to have on the lives of participants?
- How will you measure (prove) the impact of the program on the participants?
- What tools will you use to measure the impact? *Attach copies of tools, surveys, tests, etc.

Breadth of Impact

- How many unduplicated, direct participants (people who are direct beneficiaries of this program) do you expect to serve through THIS PROGRAM?
* Count each person you expect to serve only once even if you expect to serve them multiple times.
- Please define whether these are individuals or family/household units.
 - How many of those do you expect will be Jewish?
 - How many participants do you expect will be from Broward County?

- How many units of service do you expect to provide through this program?

What does this number represent/measure?

* *Count projected program units of service this way:*

- Food programs: Count each meal to be provided as one. (Pantries: estimate number of meals.)
- Direct assistance programs: Count each time you will help with rent as one, plus each time you will help with utilities as one, plus each time you will help with medical expenses as one, etc.
- Schools: Count each student to be served during the year as one.
- Camps: Count each attendee per camp session as one.
- Youth groups: Count each participant as one per event or day to be attended.
- Senior services: Count each participant as one per event or day to be attended.
- Residential programs: Count each person who will there at any point during year as one.
- Disability programs: Count each person as one per event or day attended.
- Behavioral health and Domestic Abuse programs: Count each person each time they attend a session in person, by phone or by Zoom.

Serving the Whole Community

- How many Latino, Israeli, or non-American born Broward residents will you serve?
- How many low income families/individuals do you expect to?
- How many individuals with disabilities do you expect to serve?
 - What types of disabilities are you able to serve?

PROGRAM DETAILS

How many staff provide direct services for this program? Full time Part-time

What positions do they hold?

Timeline/Calendar of Events

Please provide (or attach) your program’s timeline or calendar of events. (This should include staffing in place, training, serving first clients, school year and or program calendar, community training sessions, COVID reopening related activity etc.)

How will you recognize Federation's funding?

WORKING TOGETHER

Collaborations: Collaborations bring two or more agencies together in a way that allows them to have a greater impact than either could individually. Please give two examples of your collaboration with other agencies or programs for this program.

- Agency Name & Description of Collaboration:

- Agency Name & Description of Collaboration:

Promoting each other's programs

How are you letting those you serve know about other programming they could benefit from? How are you easing the transition for participants to other programs they could benefit from?

FUNDING AND SUSTAINABILITY

A. If the Federation were to discontinue its funding of this program, would you be able to continue offering it?

Yes The program would be offered, but in a reduced format No

B. What sources of non-Federation funding (grants, government contracts, etc.) have you pursued/applied for to cover program costs? Which ones have committed to funding?

○ Funding Source

Funding committed Request pending Request will be made

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Funding committed Request pending Request will be made

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Funding committed Request pending Request will be made

- Funding Source

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- C. What portion of program costs will be covered by funds you raise from your donors?

[Drop-down Menu, please click to change.](#)

Please explain:

- D. Are your costs for the program currently being fully covered (through a combination of all your funding sources)?

Yes No*

If not, how are you funding the shortfall?

ADDITIONAL INFORMATION

Is there anything else about your program or agency you would like us to know?

Matching Programs with Special Purpose Funds

Please help us match you with relevant Special Purpose Funds. Please check **ALL** relevant boxes.

This program:

Assists poor Jews

Provides emergency food

Provides meals for seniors

Provides assistance for seniors in senior housing

Provides burials for impoverished Jews

Assists young families to afford synagogue dues/memberships

Serves abused women

Serves individual with mental illness

Serves deaf or hard of hearing individuals

Helps buy, repair, or maintain emergency vehicles or accessory equipment

Provides medical or health care in Israel

Provides Jewish education

Provides Holocaust education

Provides Arts & Crafts materials or instruction

Serves Jews in Ukraine

Helps IDF members, or those preparing to enter or complete service in the IDF, or their families